TAB

Approved For Release 2006/10/17 1218-RDP68-00140R000100120021-4

S TRANSACTA

2	25X1	
COST COMPLICACE		

25X1

4	rea Division	Increased Cost to Provide Agency-Juneal Paralishings
* •	7 %	132.0
۵.		115.4
C.		108.6
đ.		115.b
3.		
* *	AP*	120.8
		is experience at the left, life
		689.3

Average percent for Agency (689.3 divided by 6) - 114.9

SEGRET

CROUP 1
Excluded from automatic
Government on a

Approved For Release 2006/10/17 : CIA-RDP68-00140R000100120021-4

BUT SACT DAVISION

		Provide Agency- Owned Purch Shings	Ship Sapleyee's Furnishings
	COST OF PURCHERISES Purnishings allowance is \$4,000 Life of furnishings is 5 years Cost per year is 1/5 of \$4,000 = \$600 x 2 year tour = \$1,600	\$1,600.00	O
	TRANSFORMATION OF EMPLOYEE'S EXPROTES BOARD TRUE Cost factor from paragraph 3, The I, is \$3,200. From para- graph 4, Tab I, transportation cost one way is 41 percent of cost factor. \$3,200 x 41 = \$1,312 x 2 (round trip) = \$2,684	2,624.00	\$2,6 2 4.00
25 %1C	STORAGE OF EMPLOYEE'S EFFORE This is the average cost per repartless of whether Limited or full shipment is authorized.	345.00	345.00
	COST OF HALDSMANCE AND SERVICE FOR AGENT-OWED FURNISHING Prom persegraph Co. The F, 15 per- cent per year of \$4,000 furnish- ings allowance to \$600 x E year tour = \$1,200	1,200.00	Ů
	OVERHEAD COME From paragraph 11, Dab F, 10 per- cent per year of \$4,000 furnish- ings allowance is \$400 x 2 year tour - \$600	900.00	O
	This West London Control of the average days used are 12 et \$20.39 - \$844.68	245.00	245.00*
		\$6,81A.00	43,214.60

M.Dference: \$3,600.00

Cost to provide Agency-camed furnishings is 112.0 percent greater. *Figure for 1963 not available; 1962 figure used.

Approved For Release 2006/10/17 CIA-RDP68-00140R000100120021-4

SASARAM SANDAS DIA SANDA

	Provide Agency- Owned Purnishings	Saip Employee's Furnishings
COSE OF POSTUBLICANS	\$1,500.00	G
TAMESTORY IN OF SHEATEN	2,624.00	\$2,684.00
SACRAGE OF SECURES S STREET	345.00	345.00
LOS VOCACA-OPED MEMORRANES COOL ON MYTHERMORY WID STRAIGS	1,200.00	e
OVERHEAD CIKE	500.00	ů
THE PROPERTY OF THE PARTY OF TH	00.3dg	148.00
	\$6,717.00	\$3,117.00

Difference: \$3,500.00 Cost to provide Agency-comol furnishings is 115.4 percent greater.

ATTENDED STREET BOOK OF THE SECOND

	Provide Agency- Owned Paralshines	Auto Amployee's Particidade
COM OF PERIODICS	\$1,600.00	0
ENVESPORANTION OF SHELDYES'S	2,624.00	\$2,624.00
STOCKED OF SECULES S BITTERS	345.00	345.00
COMP OF HOLDSWELLING AND SHENTERS FOR AGENCY-OMED PURILINGS	1,200.00	ø
CHARGE COST	800.00	٥
THE CHAIT LANGER	364.00	36k .00
	addigate and proceedings of the control of the cont	The subject of the su
	\$6,933.00	\$3,333.00

Difference: 43,600.00 Cost to provide Agency-ossed furnishings is 108.0 percent greater.

SECRET

Approved For Release 2006/10/17 : CIA-RDP68-00140R000100120021-4

ARKERS THE SAF DIALE DA

	Provide Agency- Osmad Fyrnishings	Exip Amployee's Furnishings
COST OF FUNCTIONINGS	\$1,600.00	0
PROBLEM OF EMPLOYER'S PROBLEM OF THE	2,684.00	₩,684 .00
STORE OF BEPLUTES IS ESPECIES	3 45.00	345.00
COST OF MATERIAACE AND SERVICE FOR AGENT-OWNED FORTERING	1,200.00	٥
Walend Das	800.00	o
TEMPORALI LABORAN	148.00	146.cc
	\$,727.00	\$3,117.00

Difference: \$3,600.00

Cost to provide Agency-owned furnishings is 115.4 percent greater.

IN BY DYSIO

	Provide Agency- Owned Paralshing	Anto imployee's
COST OF PUBLISHINGS	\$1,600.00	G
PARTY RUED TRIP	2,624.00	£,64.00
SAMPLE OF EMPORES, C. PALITY	345.00	345.00
COST OF MAINTENANCE AND SERVICE POR ADMICY-OWNED PURHISHINGS	1,200.00	Q
OVERENO COST	500.00	O
STREET LONGIS	Egy , 000	89 50
	\$6,658.00	\$3,098.00

Mifference: \$3,600.00

Cost to provide Agency-caned furnishings is 117.7 percent greater.

Approved For Release 2006/10/17 \$ P68-00140R000100120021-4

APAICH DIVISION

	Provide Agency-	Salp Suplayee's Purnishings
CCT OF PERIODING	32,600.00	O
CASEARCAPEN OF EMPLOYEE'S STREET BOOKS CREE	2,624.00	\$2,624.00
ANDREW OF BELLEVIEW BEEN	345.00	365.00
THE AGUSTY-MAND PLANTSHIPS	1,200.00	0
OVEREDAD OCCUPANTO	io co	O
TRADUCATA REQUIRE	10.00*	20.00*
	35,5 79.5 0	₹, <i>9</i> 79.00

Difference: \$3,600.00

Cost to provide Agomoy-ormed furnishings is 120.8 percent greater. *Figure for 1963 not evallable--1962 figure used.